

# FY2014 CDBG Project Requests

<i>Admin Department Project Name</i>	FY14 Requested	FY13 Allocated	Federal	Non-City Funding			Bond	Mayor's Budget	CIP Committee Budget Recommendations (Utilizes actual funding amounts)
				State	Other				
Fire Department									
MER	\$650,000	\$0	\$0	\$0	\$0	\$650,000			
Highway - Public Works									
MER	\$2,350,000	\$750,000	\$0	\$0	\$0	\$2,350,000			
Highway Department									
Annual CDBG Street Reconstruction Program	\$500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$235,000.00	\$329,987.00	
Highway Department									
Campbell Street Intersection Improvements	\$1,700,000	\$0	\$0	\$950,000	\$0	\$0	\$0		
Highway Department									
Intersection Improvement Project	\$30,000	\$0	\$0	\$270,000	\$0	\$0	\$0		
Highway Department									
Milkyard Rail Xings	\$300,000	\$0	\$0	\$1,124,845	\$0	\$0	\$0		
Highway Department									
Residential "50/50 S. W./Curb Program	\$50,000	\$300,000	\$0	\$0	\$50,000	\$0	\$75,000.00	\$75,000.00	
Highway Department-Facilities									
Central Fire Replace Generator & switchgear, #1 M	\$21,500	\$0	\$76,500	\$0	\$55,000	\$0	\$0		
Highway-Parks									
Greenstreets	\$24,085	\$20,080	\$0	\$0	\$0	\$0	\$20,000.00	\$20,000.00	
Highway-Parks									
Valley Cemetery Fence Restoration-Willow St.	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0		
MTA									
StepSaver (ADA) Vehicle Replacement (X3)	\$75,000	\$0	\$0	\$0	\$300,000	\$0	\$0		
Planning & Community Development									
Community Development Initiatives	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000.00	\$10,000.00	
Planning & Community Development									
Concentrated Code Enforcement	\$87,000	\$84,760	\$0	\$0	\$0	\$0	\$78,300.00	\$78,300.00	

**Admin Department  
Project Name**

**FY14 Requested FY13 Allocated**

**Federal**

**Non-City Funding  
State Other**

**Bond**

**Mayor's Budget**

**CIP Committee Budget  
Recommendations  
(Utilizes actual funding amounts)**

Planning & Community Development Odd Fellows Hall Repayment	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000.00	\$10,000.00
Planning & Community Development Planning & Administration	\$330,000	\$345,060	\$0	\$0	\$0	\$0	\$0	\$284,000.00	\$334,000.00
Planning & Community Development Section 108 Loan Repayment	\$43,607	\$46,575	\$0	\$0	\$0	\$0	\$0	\$43,607.00	\$43,607.00
	\$6,501,192.00	\$1,556,475.00		\$76,500.00 \$2,344,845.00 \$655,000.00 \$4,500,000.00	Federal State Other Bond		\$755,907.00		\$900,894.00

# FY2014 CDBG Public Service Project Requests

(Do not apply to the 15% Public Services Cap--CDBG Eligible Projects)

Admin Department Project Name		FY14 Requested	FY13 Allocated	Mayor's Budget	CIP Committee Budget Recommendations (Utilizes actual funding amounts)
<b>Manchester Community Resource Center</b>					
CBDO Special Activities Administration		\$0	\$24,721	\$17,500.00	\$32,500.00 +\$15,000
<b>After School Care</b>					
<b>21st Century Community Learning Centers</b>					
Project Isucceed		\$30,363	\$25,000	\$22,500.00	\$25,000.00 +\$2,500
<b>Boys &amp; Girls Club of Manchester</b>					
Inner City After School Program		\$20,000	\$20,000	\$15,000.00	\$20,000.00 +\$5,000
<b>Easter Seals NH</b>					
ESNH Child Development & Family Resource Center		\$40,000	\$30,000	\$27,000.00	\$30,000.00 +\$3,000
<b>Highway-Parks</b>					
Youth Recreation Activities (PT)		\$16,000	\$14,487	\$14,487.00	\$14,487.00
<b>The Salvation Army</b>					
Kids Café		\$44,500	\$30,000	\$27,000.00	\$30,000.00 +\$3,000
<b>YMCA of Greater Manchester</b>					
YOU - YMCA Start		\$56,000	\$56,000	\$56,000.00	\$56,000.00
<b>Elderly</b>					
<b>St. Joseph Community Services, Inc.</b>					
Elder Nutrition Program		\$40,000	\$30,700	\$30,000.00	\$30,700.00 +\$700
<b>Health Care</b>					
<b>Child and Family Services of NH</b>					
Homecare Program-Homemaker Services		\$15,000	\$13,000	\$11,700.00	\$13,000.00 +\$1,300
<b>Child Health Services</b>					
Child Health Services Pediatric Clinic		\$65,000	\$65,000	\$30,000.00	\$50,000.00 +\$20,000
<b>Manchester Community Health Center</b>					
Pharmacy Program		\$25,000	\$25,000	\$15,000.00	\$0.00 Project moved to CDBG PS Cap
<b>Immigrant &amp; Refugee</b>					

**New American Africans**

Outreach, Family Advocacy, Support, Case Management	\$7,500	\$7,000	\$6,300.00	\$7,500.00	+\$1,200
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**Organization for Refugee and Immigrant Success**

New American Sustainable Agriculture Project	\$20,750	\$0	\$0.00	\$0.00	
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**So. NH Area Health Education Center**

Interpretation Training	\$20,000	\$10,000	\$0.00	\$0.00	
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**Job Training**

**Manchester Community Resource Center**

Adult Workforce Development	\$70,000	\$60,000	\$60,000.00	\$65,000.00	+\$5,000
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**Manchester Community Resource Center**

Summer Youth Employment Program	\$40,000	\$38,000	\$40,000.00	\$40,000.00	
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**Youth Support**

**Big Brothers Big Sisters of Greater Manchester**

One to One Mentoring	\$20,000	\$10,000	\$9,000.00	\$10,000.00	+\$1,000
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**City Year New Hampshire**

Whole School Whole Child	\$180,000	\$150,000	\$150,000.00	\$150,000.00	
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**Highway-Parks**

Fun-In-The-Sun	\$97,230	\$30,850	\$25,850.00	\$30,850.00	+\$5,000
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	<b>\$807,333.00</b>	<b>\$639,758.00</b>	<b>\$557,337.00</b>	<b>\$605,037.00</b>	
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# FY2014 CDBG Public Service Project Requests

(Limited to the 15% Public Services Cap = \$241,355)

Admin Department Project Name		FY14 Requested	FY13 Allocated	Mayor's Budget	CIP Committee Budget Recommendations (Utilizes actual funding amounts)
<b>After School Care</b>					
<i>Girls Incorporated of NH</i>					
Café Lauren		\$7,000	\$5,000	\$5,000.00	
<i>Girls Incorporated of NH</i>					
Girls Center		\$12,000	\$10,800	\$10,350.00	\$10,800.00 +\$450
<i>Highway-Parks</i>					
Youth Recreation Activities (FT)		\$98,000	\$90,360	\$0.00	Funded within Highway General Fund
<b>General Public Service</b>					
<i>Granite United Way</i>					
Manchester Homeless Services Center		\$40,000	\$33,952	\$19,500.00	\$19,500.00 Project moved from ESG
<i>YMCA New Hampshire</i>					
YMCA Crisis Service - Emily's Place Operations		\$15,000	\$7,500	\$11,875.00	\$12,500.00 Project moved from ESG
<b>General Public Services</b>					
<i>Court Appointed Special Advocates of NH</i>					
Operating-Support to Abused & Neglected Children		\$13,000	\$13,000	\$13,000.00	\$13,000.00
<i>Intown Manchester</i>					
Free Summer Entertainment Series-Veterans Park		\$10,000	\$9,000	\$9,000.00	\$9,000.00
<i>Palace Theatre</i>					
Operations		\$25,000	\$25,000	\$25,000.00	\$25,000.00
<i>Southern NH Services</i>					
B.R.I.N.G I.T.		\$4,500	\$0	\$4,500.00	\$4,500.00

**Admin Department**  
**Project Name**

**FY14 Requested**

**FY13 Allocated**

**Mayor's Budget**

**CIP Committee Budget**  
**Recommendations**  
(Utilizes actual funding amounts)

**The Child Advocacy Center of Hillsborough County**  
**Forensic Interviews**

\$15,000

\$15,000

\$15,000.00

\$15,000.00

**Health Care**

**Health Department**

Community Oral Health Collaboration

\$5,000

\$5,000

\$5,000.00

\$5,000.00

**Manchester Community Health Center**

Pharmacy Program

\$25,000

\$25,000

\$15,000.00

\$15,000.00 Project moved from  
CDBG CBDO

**Immigrant & Refugee**

**Holy Cross Family Learning Center**

ESL/Citizenship/Civics/Rent Operations

\$17,500

\$17,500

\$17,000.00

\$17,000.00

**Neighborhood Revitalization/Safety**

**Police Department**

Weed & Seed Officer Support

\$98,663

\$81,000

\$81,000.00

\$81,000.00

**Police Department**

Weed & Seed Teen Night

\$7,500

\$5,500

\$5,000.00

\$5,000.00

**\$393,163.00**

**\$343,612.00**

**\$236,225.00**

**\$237,300.00**

## FY2014 ESG Project Requests

Admin Department Project Name	FY14 Requested	FY13 Allocated	Mayor's Budget	CIP Committee Budget Recommendations (Utilizes actual funding amounts)	
Child and Family Services of NH					
Runaway and Homeless Youth Program	\$13,400	\$13,400	\$12,350.00	ESG	\$11,945.00
Families in Transition					
Manchester Emergency Housing	\$10,000	\$10,000	\$9,500.00	ESG	\$9,190.00
Granite United Way					
Homeless Services Director	\$40,000	\$30,000	\$29,500.00	ESG AHTF	\$28,730.00 ESG/AHTF
Granite United Way					
Manchester Homeless Services Center	\$40,000	\$33,952	\$19,500.00	ESG AHTF	\$0.00 Project moved to CDBG PS Cap
New Horizons for New Hampshire					
Essential Services	\$28,624	\$12,500	\$11,875.00	ESG	\$11,485.00
New Horizons for New Hampshire, Inc.					
Operations	\$210,694	\$35,000	\$30,107.00	ESG	\$29,115.00
Planning & Community Development					
HMIS Training	\$4,000	\$7,000	\$3,800.00	ESG	\$3,675.00
Serenity Place					
Crisis Services (Detox) Program	\$15,000	\$0	\$7,500.00	AHTF	\$7,500.00 AHTF
The Way Home					
Homeless Prevention Housing Relocation & Stabiliza	\$14,400	\$21,866	\$13,300.00	ESG	\$12,865.00

<i>Admin Department Project Name</i>	<b>FY14 Requested</b>	<b>FY13 Allocated</b>	<b>Mayor's Budget</b>	<b>CIP Committee Budget Recommendations (Utilizes actual funding amounts)</b>
<b>The Way Home</b>				
Rapid Rehousing Housing Relocation & Stabilization	\$43,200	\$54,000	\$30,400.00	ESG \$29,400.00
<b>YWCA New Hampshire</b>				
YWCA Crisis Service - Emily's Place Operations	\$15,000	\$7,500	\$11,875.00	ESG \$0.00 Project moved to CDBG PS Cap
	<b>\$434,318.00</b>	<b>\$225,218.00</b>	<b>\$179,707.00</b>	ESG \$116,405.00 AHTF \$27,500.00 <b>\$143,905.00</b>



## FY2014 HOME Project Requests

<i>Admin Department Project Name</i>	<i>FY14 Requested</i>	<i>FY13 Allocated</i>	<i>CIP Committee Budget Recommendations</i>
<b>Families in Transition</b>			
Lowell Street Tenant Assistance	\$30,000	\$0	\$30,000.00 HOME
<b>Planning &amp; Community Development</b>			
Concentrated Code Enforcement	\$87,000	\$84,760	\$8,700.00 HOME
<b>Planning &amp; Community Development</b>			
HOME CHDO Set-Aside	\$72,435	\$79,750	\$72,435.00 HOME
<b>Planning &amp; Community Development</b>			
HOME Housing Initiatives	\$396,765	\$481,416	\$396,765.00 HOME AHTF
<b>Planning &amp; Community Development</b>			
Planning & Administration	\$330,000	\$345,060	\$45,000.00 HOME
<b>The Way Home</b>			
Tenant Based Rental Assistance	\$126,730	\$50,000	\$25,000.00 HOME
	<b>\$1,042,930.00</b>	<b>\$1,040,986.00</b>	HOME \$552,900.00 AHTF \$25,000.00 <b>\$577,900.00</b>